

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State:	38		
% of Funds Committed	79.42 %	90.98 %	36	92.63 %	6	4	
% of Funds Disbursed	71.39 %	85.98 %	36	86.67 %	7	4	
Leveraging Ratio for Rental Activities	2.55	4.47	17	5.03	36	30	
% of Completed Rental Disbursements to All Rental Commitments***	87.54 %	89.17 %	31	88.14 %	18	22	
% of Completed CHDO Disbursements to All CHDO Reservations***	42.96 %	71.98 %	34	76.19 %	8	6	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	95.00 %	74.96 %	11	81.48 %	78	84	
% of 0-30% AMI Renters to All Renters***	1.11 %	37.80 %	35	45.62 %	0	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	98.33 %	98.45 %	30	96.17 %	40	41	
Overall Ranking:			In State:	34 / 38	Nationally:	13	8
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$9,224	\$18,666		\$28,750	180 Units	34.60 %	
Homebuyer Unit	\$11,426	\$10,385		\$15,714	309 Units	59.40 %	
Homeowner-Rehab Unit	\$52,182	\$32,160		\$21,140	31 Units	6.00 %	
TBRA Unit	\$0	\$3,658		\$3,230	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Pasadena TX

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$22,768	\$30,800	\$52,182
State:*	\$63,575	\$63,741	\$34,853
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.84

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	22.0	20.8	29.0	0.0
Black/African American:	2.8	0.6	0.0	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	1.1	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.3	0.0	0.0

ETHNICITY:

Hispanic	74.0	78.2	71.0	0.0
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HOUSEHOLD SIZE:

1 Person:	23.2	7.8	22.6	0.0
2 Persons:	24.3	11.4	35.5	0.0
3 Persons:	19.2	17.9	29.0	0.0
4 Persons:	17.5	23.1	3.2	0.0
5 Persons:	9.6	28.9	3.2	0.0
6 Persons:	5.1	9.7	3.2	0.0
7 Persons:	0.6	1.0	0.0	0.0
8 or more Persons:	0.6	0.3	3.2	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	19.2	11.0	9.7	0.0
Elderly:	9.0	1.3	58.1	0.0
Related/Single Parent:	32.8	14.3	16.1	0.0
Related/Two Parent:	26.6	71.1	16.1	0.0
Other:	12.4	2.3	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	98.9	0.6 [#]
HOME TBRA:	0.0	
Other:	1.1	
No Assistance:	0.0	

of Section 504 Compliant Units / Completed Units Since 2001 12

* The State average includes all local and the State PJs within that state


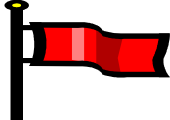
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Pasadena State: TX Group Rank: 13
 (Percentile)
 State Rank: 34 / 38 PJs Overall Rank: 8
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	87.54	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	42.96	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	95	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	98.33	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	4.14	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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